



OUR STRATEGIC DIRECTION

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Vision

We create thriving places and connected communities.
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Mission

Ensuring Victoria's transport network and land use is safe, sustainable and integrated.
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Objectives

 - Reliable and people-focused transport services.
 - Safe and well-regulated transport services.
 - A safe and quality-built environment.
 - Effective management of Victoria's land assets.
 - Build prosperous and connected communities.



We are responsible for planning, building, operating and maintaining Victoria's transport, planning and land services for use by all.

OUR PRIORITIES

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Delivery priorities

 - Delivering Metro Tunnel benefits for Victorians.
 - Delivering West Gate Tunnel benefits for Victorians.
 - Creating capacity and delivering more homes and jobs across Victoria.
 - Reforming the planning system.
 - Managing the configuration and condition of road and rail assets.
 - Delivering upgrades to the public transport ticketing system.
 - Delivering Suburban Rail Loop benefits for Victorians.
 - Stewarding the transport and planning systems
 - Improving road safety.
 - Aligning housing and jobs with transport connections and community facilities.
 - Mitigating the impacts of climate change.
 - Delivering reforms for passengers through the MR5 contract.
 - Strengthening public confidence in the building system.
 - Developing an efficient freight and logistics system
 - Advancing First Peoples self-determination and reform.
 - Evolving DTP's culture and industry skills to deliver on-ground outcomes and generational reforms.
 - Disciplined financial management.
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Group business plans

Each of the groups across the department have annual planning documents to support our strategic direction and deliver on our priorities.

WHO WE ARE


We bring together transport, planning, land, precinct and policy functions to create thriving places and connected communities. Together with our portfolio agencies, we are responsible for planning, building, operating and maintaining Victoria's transport, planning and land services for use by all.

GOVERNANCE


We serve four Ministers:



The Hon Gabrielle Williams
Minister for Transport Infrastructure
Minister for Public and Active Transport




The Hon Harriet Shing
Minister for the Suburban Rail Loop
Minister for Housing and Building
Minister for Development Victoria
and Precincts



The Hon Melissa Horne
Minister for Roads and Road Safety
Minister for Ports and Freight



The Hon Sonya Kilkenny
Minister for Planning



Secretary, **Jeroen Weimar**, is the head of our department. The department and the Victorian Infrastructure Delivery Authority comprise of more than 7,000 staff working across metropolitan Melbourne and regional Victoria.

CHALLENGES AND OPPORTUNITIES

- Our population is projected to keep growing.
- How we work and live continues to change.
- Our future is digital.
- Supporting the transition to a sustainable and net-zero future.
- Continual focus on improving the safety, inclusiveness and accessibility of places and journeys.

STRATEGIC RISKS

- Network safety and accessibility.
- Planning for sustainable population growth and liveability.
- Network and built environment resilience.
- Reform and network growth.
- Emissions reduction.
- Maintaining key partnerships to deliver desired outcomes.
- Cyber security.

HOW DOES OUR PLAN ALIGN TO THE WORK WE DO EVERY DAY?

The Strategic Plan and business planning process are essential for helping staff understand how their work aligns with the department's priorities and for engaging with our stakeholders. These guide our investments, reporting and activities in the short and medium terms.

STRATEGIC PLANNING FRAMEWORK

